

IT Strategic Plan

March, 2014

delivering responsive, innovative IT

Update on the University IT Strategic Plan

The Process

- Draft IT Strategic Plan developed from strategic objectives & University Strategic Plan
- collegiate University consultation in Michaelmas
 Term
- Input analysed and presented to IT Committee
 28th January and areas of change agreed
- IT Strategic Plan updated
- Agreed by IT Committee on March 4th
- At Council on March 17th for approval





Results of the consultation

Responses provided 70 pages of feedback with 240 individual points extracted.

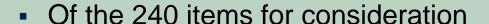
Committees & Groups

- University Research Committee, Education Committee, Personnel Committee, BESC, Proctors Office, ASUC Strategy Group
- IT Alliance, Medical Sciences IT Committee, ICTF Steering Group, College IT Committee
- College Estates Bursars, Conference of Colleges & Six independent colleges
- Public Affairs Division, Finance Division, Humanities Division, MPLS
 Division, Estates Services, Personnel Services, Bodleian Libraries, MSD IT
 Services
- Student Focus Group
- Gartner

Many constructive and helpful points from colleagues in IT Services.



Consultation input





- Of these 188 resulted in a change to the IT Strategic Plan and had impact in all areas but in particular
- Resulting in a new section on Widening Engagement (feedback on support for web delivery)
- A new section on Cybersecurity (taking it out of infrastructure)
- Feedback on IT Excellence and staff skills resulting in new activities in that area
- Prioritisation of the activities (which of course may not all be achieved but are highlighted areas of focus).



Final sections

- 1. Vision
- 2. Research
- 3. Education: teaching and learning; the student experience
- 4. Widening engagement
- 5. Enterprise Administrative Information Systems
- 6. Infrastructure
- 7. Cybersecurity
- 8. IT service excellence
- 9. IT Staff and skills.

Once agreed by Council it will be published on the web and we then need to develop the activities into an implementation plan.



Questions?

