



IT Strategic Plan

March, 2014

delivering responsive, innovative IT

Update on the University IT Strategic Plan

The Process

- Draft IT Strategic Plan developed from strategic objectives & University Strategic Plan
- collegiate University consultation in Michaelmas Term
- Input analysed and presented to IT Committee 28th January and areas of change agreed
- IT Strategic Plan updated
- Agreed by IT Committee on March 4th
- At Council on March 17th for approval



Results of the consultation

Responses provided 70 pages of feedback with 240 individual points extracted.

Committees & Groups

- University Research Committee, Education Committee, Personnel Committee, BESC, Proctors Office, ASUC Strategy Group
- IT Alliance, Medical Sciences IT Committee, ICTF Steering Group, College IT Committee
- College Estates Bursars, Conference of Colleges & Six independent colleges
- Public Affairs Division, Finance Division, Humanities Division, MPLS Division, Estates Services, Personnel Services, Bodleian Libraries, MSD IT Services
- Student Focus Group
- Gartner

Many constructive and helpful points from colleagues in IT Services.

Consultation input



- Of the 240 items for consideration
 - Of these **188** resulted in a change to the IT Strategic Plan and had impact in all areas but in particular
 - Resulting in a new section on Widening Engagement (feedback on support for web delivery)
 - A new section on Cybersecurity (taking it out of infrastructure)
 - Feedback on IT Excellence and staff skills resulting in new activities in that area
 - Prioritisation of the activities (which of course may not all be achieved but are highlighted areas of focus).

Final sections

1. **Vision**
2. Research
3. Education: teaching and learning; the student experience
4. **Widening engagement**
5. Enterprise Administrative Information Systems
6. Infrastructure
7. **Cybersecurity**
8. IT service excellence
9. IT Staff and skills.

Once agreed by Council it will be published on the web and we then need to develop the activities into an implementation plan.

Questions?